

भारत सरकार Government of India विद्युत मंत्रालय Ministry of Power पूर्वी क्षेत्रीय विद्युत समिति





Eastern Regional Power Committee

14, गोल्फ क्लब रोड, टालीगंज, कोलकाता-700033

Tel. No.: 033-24239651,24239658 FAX No.:033-24239652, 24239653 Web: www.erpc.gov.in

NO. ERPC/Op/SCADA/2022/ 604

DATE: 02.08.2022

To,

As per list enclosed.

Sub: Minutes of Special meeting to discuss extension of SCADA/EMS contract from 2023 to 2025 as per rated terms and conditions held on 14.07.2022(Thursday) at 10:30 AM at ERPC Conference Hall, Kolkata

Sir,

Please find the minutes of the Special meeting to discuss extension of SCADA/EMS contract from 2023 to 2025 as per rated terms and conditions held on 14.07.2022(Thursday) at 10:30 AM at ERPC Conference Hall, Kolkata available at ERPC website (http://www.erpc.gov.in/).

Observations, if any, may please be forwarded to this office at the earliest.

Regards,

Yours faithfully,

(A Del

Executive Engineer(Operation)

LIST OF ADDRESSES:

- 1. CHIEF ENGINEER (ULDC), BSPTCL, PATNA, (FAX NO. 0612-2504557/2504937)
- 2. DY. GENERAL MANAGER, (ULDC), JUSNL, RANCHI (FAX NO. -0651 -2490486/2490863)
- 3. CHIEF GENERAL MANAGER, (TELECOM), OPTCL, BHUBANESWAR (FAX NO.0674-2748509)
- 4. CHIEF ENGINEER, CLD, WBSETCL, HOWRAH, (FAX NO. 033-26886232)
- 5. CHIEF ENGINEER, COMMUNICATION, WBSETCL, SALT LAKE (FAX NO.: 033-23591955)
- 6. CHIEF ENGINEER, SLDC, DVC, HOWRAH (FAX NO. 033-2688-5094)
- 7. ADDL.CHIEF ENGINEER, SLDC, POWER DEPT., GOVT. OF SIKKIM, GANGTOK, (FAX NO. 03592-228186/201148/202284)
- 8. CHIEF ENGINEER, SLDC, DVC, MAITHON
- 9. EXECUTIVE DIRECTOR, ERLDC, POSOCO, KOLKATA, (FAX NO. 033-2423.5809)
- 10. EXECUTIVE DIRECTOR, POWERGRID, ER-II, KOLKATA, (Fax no: 033-23572827)
- 11. EXECUTIVE DIRECTOR, POWERGRID, ER-I, PATNA, (FAX N0.0612-2531192)
- 12. EXECUTIVE DIRECTOR, POWERGRID, ODISHA PROJECTS, SAHID NAGAR, BHUBANESWAR 751 007
- 13. CHIEF ENGINEER (COMMUNICATION), DVC TOWER, CIT SCHEME VII M, ULTADANGA, KOLKATA, WEST BENGAL 700067.
- 14. RUDRESHA MV, MANAGING DIRECTOR, PROJECT DELIVERY, OSI DIGITAL GRID SOLUTIONS, UNIT NO. 29, LOWER GROUND FLOOR, INTERNATIONAL TECH PARK BANGALORE (ITPB), WHITEFIELD, BANGALORE 560066
- 15. SHRI ANISH RAJGOPAL, DIRECTOR, M/S CHEMTROLS INDUSTRIES PRIVATE LIMITED, AMAR HILL, SAKI VIHAR ROAD, POWAI, MUMBAI 400 072

ERPC:: KOLKATA

Minutes of Special Meeting held on 14.07.2022(Thursday) at 10:30 AM on extension of SCADA/EMS contract from 2023 to 2025 as per rated terms and conditions.

List of participants is attached at Annexure-A

SE(Commercial), ERPC chaired the meeting and at the outset, he informed that as per deliberation in previous special meeting held on 14.06.2022, M/S Chemtrols vide letter UEX130005/SBU5/ERPC/001/2022 dated July 6, 2022 had submitted two offers. He requested M/S Chemtrols representative to explain the offered proposals vis-a-vis the exiting contract.

M/S Chemtrols representative gave a brief presentation on the proposed offers. He informed that as per deliberation in last special meeting, according to first offer, the extension of contract may be done at same rate and conditions and as RTU maintenance was not included in the scope of work of original contract, separate contract for maintenance RTUs would be signed. If constituents agree with the cost details provided (Annexure-B, option 1), separate contract will be signed with constituents for RTU maintenance and old contract would be extended at same rate and conditions.

He further added that according to second offer, extension of contract may be done at a revised incremented cost for all control centers including RTU maintenance (Annexure-B, option 2). If constituents agree with the proposal, contract will be signed.

Bihar representative submitted that as per the existing contract it is clearly mentioned that constituents may extend contract for additional 2 years with same rate and conditions. Besides, the RTU maintenance is a part and parcel of the contract and nowhere in the contract it is mentioned that RTU maintenance will not be covered in scope of the contract. So, the 1st offer is not acceptable by them.

Further the utilities were of the view that cost estimate of the 2nd offer, provided by M/S Chemtrols, is very high. So, the offer is not acceptable by them.

SE, ERPC submitted that as per deliberation in last special meeting, for the 2nd offer, it was advised to provide incremented cost for all control centers including RTU maintenance. However, as per the details provided by M/S Chemtrols, cost for control centres and RTU maintenance are given separately, so it is not possible for constituents to go with second offer. He further requested M/S Chemtrols to provide an offer that gives overall incremented cost for all control centers including RTU maintenance.

Keeping in mind about the actual materials & maintenance cost due to Covid, high demand of electronic components, decreased production rate and recent global geo-political situations, M/S Chemtrols provided a fresh proposal with an incremented cost for maintenance of all control centers including RTU maintenance. Constituent wise yearly AMC Price Breakup for the extended period as submitted by M/S Chemtrols is as follows:

SI. No.	Constituents	Yearly Existing AMC basic Price(INR)	Proposed Increment @35%(INR)	Final Proposed Yearly Extended AMC basic Price(INR)		
1	POSOCO(MCC)	8,09,608	2,83,363	10,92,971		
2	POSOCO(BCC)	8,09,608	2,83,363	10,92,971		
3	WBSETCL(MCC)	9,10,112	3,18,539	12,28,651		
4	WBSETCL(BCC)	9,10,112	3,18,539	12,28,651		

ERPC :: KOLKATA

5	DVC(MCC)	9,33,852	3,26,848	12,60,700
6	DVC(BCC)	9,33,852	3,26,848	12,60,700
7	BSPTCL(MCC)	9,33,852	3,26,848	12,60,700
8	JUSNL(MCC)	9,33,852	3,26,848	12,60,700
9	Sikkim(MCC)	9,33,852	3,26,848	12,60,700

The above AMC price is exclusive of GST and Labour Index. Calculation of labour index shall be considered as per the existing Contract Agreement. In case there is any revision in the calculation of the labor index then the 35% increase shall be calculated on the value of the last quarter contract value including the labor index before the extension is issued.

M/S Chemtrols requested the constituents to reduce the bank guarantee to 3% value (as per Govt. norms) against AMC cost only for the extended contract at the time of extension of the Contract. M/s Chemtrols was advised to take up this matter separately with concerned utilities.

M/S Chemtrols representative requested the concerned constituents to release the 10% amount of total cost that was withheld by the constituents at time of commencement of the contract. It was further deliberated that concerned utilities may release 5 % amount of total cost withheld by them against bank guarantee of same cost to be provided by M/S Chemtrols. M/s Chemtrols was advised to take up this matter separately with concerned utilities.

Annexure A

Participants in Special Meeting to discuss extension of SCADA/EMS contract from 2023 to 2025

Venue: ERPC Conference Hall, Kolkata

Time: 10:30 hrs

Date: 14.07.2022 (Thursday)

T		11me: 10:30 h	Date. 14.07.20	22 (Thursday)
	Designation/ Organization	Contact Number	Email	Signature
N.S.Mondal	Member Secretary ERPC	9958389967	mserpc-power@nic.in	
R.Sutradhar	Executive Director, ERLDC		rajibsutradhar@posoco.in	
5. Rejrival	SE, ERPC	9831919509	shyam keinsod wgovin	Dyg-
A. De	EE, ERPC	9681932906	alik.expc@ov.in	Alle
Perwer Alan	ESE, BSPTCL	7763817765	a perweze rediffinis'	-
Rakesh Kumar	EEE, BSPTCL	7763818079	rakesh2k7.mit egmail.com	Raule
RAJDEEP BHATTACHARJE	ESE, BSPHCL	9830380689	rekolbsphel agmant on	· lehji.
	GM, Telecom OPTCL	9438907502		-
Beura.	DOM, TC. CLOC PDISHA	9438907472	tel. pkberna@optal.co.in	Paben
B. MADHU	ABSETUL WBSETUL	943491076	biswajit_madha@ysho	BM
MALLICK	CGM(MO) ERLOC	9436302720	Emerishmenick P forson in	31921
M. VISWANADH	Sr. DGM(SL) ERLDE	94330 41871	mviswanadha	Dady
D. Biswas		9434740091	Abiswaza Posolo.in	3
AMJAN KR DAS	GM (ULDC) POWERGRID	9434740029	anjandas@ Powergridin	अजिन द
KASHIF NABI	Dy. Managor (ULDC) POWERGRED	7595096328	kashifbakht@powergailin	K.B.M. Naloi
Amit Chowdhwy	Dy. Manager ERLDC, POSOCO	8944834926	akchandhisy@posoco.in	AD-
L. Marle	ST-DAN ERLAC, POSTO	983173752	Immelian epason	LM
SHAMISHU DAS	SDB, SLD2	7980161164		5
A.K. TIWARY	1-10	9431509389		
Ayush Raj	ERLDC	9958484030	ayush raja posoco in	Ayush,
	R. Sutradhar S. Kejrival A. De Perwez Alam Rakesh Kumar RAJDEEP BHATTACHARJE Pranach Kumar Nayau Prasauta kumar Beirra. B. MADHU AMARESH MALLICK M. VISWANADH D. BISWAS ANJAN RR DAS KASHIF NABI Amit Chowdhury L. Munle SHAMBHU DAS A. K. TIWARY	Organization N.S.Mondal Member Secretary ERPC R.Sutradhar Executive Director, ERLDC S. Kejrical SE, ERPC A. De EE, ERPC Rakesh Kumar Rakesh Kumar RAJDEEP BHATTACHARIKE ESE, BSPTCL Pranab Kumar Moyan Pranab Kumar Beira B. MADHU ANDLECK MRSETCL MRSETCL MALLICK M.VISWANADH D. BISWAS D. CHM (ERLDC) AMJAN RR DAS GM (ULD) POWERGRID AMT Chowdhwy ERLDC AMT Chowdhwy ERLDC ST. DGM (ULD) POWERGRID AMT Chowdhwy ERLDC AMT Chowdhwy ERLDC ST. DGM ERLDC AMT Chowdhwy ERLDC AMT Chowdhwy ERLDC ST. DGM ERLDC ST. DGM ERLDC AMJAN RR DAS GM (ULD) POWERGRID AMT Chowdhwy ERLDC, POSOCO ST. DGM ERLDC ST. DGM ERLDC ST. DGM ERLDC ST. DGM ERLDC AMT Chowdhwy ERLDC ST. DGM ERLDC E	Name Designation/Organization N.S.Mondal Member Secretary ERPC R.Sutradhar Executive Director, ERLDC S. Kejrival SE, ERPC A. De EE, ERPC Perwex Alam ESE, BSPTCL 7763818079 RASAL KUMAN EEE, BSPTCL PRADEEP BHATTACHARIE ESE, BSPTCL PRADAULA KUMAN PRADAULCE BOMM. TC. SLBC MSSETCL MALLICK MSSETCL MSSETC	Name Designation/ Organization Number Email N.S.Mondal Member Secretary P958389967 mserpc-power@nic.in R.Sutradhar Executive Director, ERDC S. Kejrival SE, ERPC 9821919509 shyworkeyswal@gev.im A. De EE, ERPC 983193290 alix.expc@gov.im Perwex Ham ESE, BSPTCL 7763818079 takesh2K7.mitegmail.com RAIDEEP BARTACHARDE ESE, BSPTCL 7763818079 takesh2K7.mitegmail.com RAIDEEP BARTACHARDE ESE, BSPTCL 7830380889 tekolbsphel@gmail.com RAIDEEP BARTACHARDE ESE, BSPTCL 9830380889 tekolbsphel@gmail.com RAIDEEP BARTACHARDE ESE, BSPTCL 9830380889 tekolbsphel@gmail.com Nayau. GM, Telecom OPTCL 9438907102 tel.pknayau.@optcl.com Bensa ata kuwan OPTCL 9438907472 tel.pknayau.@optcl.com MADHU ALLCE Gon 9436302710 mr. andl. Gydho MR SETCL 9436302710 mr. andl. Gydho MR LLCK GM (BRUD) 9436474041 dibiswar@ Posco. in D. BISWAN D. (FRUDC) 9434740049 aliyauda@ Raioergidin KASHIF NABI Aymargan (UUS) 7595096528 kashif bakht@powergaidin KASHIF NABI Aymargan (UUS) 7595096528 kashif bakht@powergaidin Amalu Span (USC) Power Palasach Aymargan (USC) Power Palasach Aymargan (USC) Power Relice (Gourn R 17) 9431509389 ashok.tiwary@ dwc.gmit AK.TIWARY (E(Guun R 17) 9431509389 ashok.tiwary@ dwc.gmit AK.TIWARY (E(Guun R 17) 9431509389 ashok.tiwary@ dwc.gmit

21. ANISH RAJGOPAC CHEMTROLS: 9920200737 anish rajopal@Chemtrocom
22. Animalya Sal., CHEMTROLS 9674507547 animalya. Schalletalls. Comming together is a beginning, staying together is progress, and working together is success."—Henry Ford

Participants in Special Meeting to discuss extension of SCADA / EMS contract from 2023 to 2025

Venue: ERPC Conference Hall, Kolkata Time: 10:30 Hrs. Date: 14.07.2022 (Thursday)

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														129	lang ston	Don	Signature



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(Formerly Known as Chemtrols Engineering Ltd.)

July 6, 2022

Ref: UEX130005/SBU5/ERPC/001/2022

To The Member Secretary Eastern Regional Power Committee 14 Golf Club Road Tollygunge, Kolkata-700033

Sub: Proposal for AMC of RTU and Control Centres under Eastern Region SCADA/EMS Upgradation Project

Ref: Maintenance Contract Ref: CC-CS/326-ER2/EMS-1767/3/G4/CA-III/4635 dated 31.05.2013

Kind Attn. Shri M. S. Mondal

Dear Sir.

With reference to the above subject matter and subsequent discussion had with you along with members of POSOCO, Powergrid and all other constituents during special meeting held at your premises on 14-06-2022, we are pleased to submit our offer for AMC of RTUS (with immediate effect) and also for Control Centre (ERLDC & SLDCs) for additional 2 years (after completion 6years AMC period) as per below mentioned options

Option-1

Offer for AMC of RTU & LDMS AMC (Excluding supply of spares and repairing of hardware) as below

SI. No.	Min. RTU & LDMS Qty.	Unit	Unit Price Per month	Monthly Total Price	Yearly Total Price
1	20	set	8,400	1,68,000	20,16,000
2	40	set	7,000	2,24,000	26,88,000
3	60	set	5,600	3,13,600	37,63,200
4	80	set	4,480	2,91,200	34,94,400

(All prices are excluding GST)

- Payment shall be made on Quarterly basis including applicable taxes and duties
- Minimum order qty. of RTU & LDMS under proposed AMC as mentioned in the above tables shall be considered.
- AMC of RTU & LDMS shall be considered from 01-07-2022 onwards.
- Quarterly AMC prices of all Control Centre shall remain same. However, replacement of Firewalls and Battery banks shall be excluded from Chemtrols scope
- The Performance Bank Guarantee currently submitted will be reduced to 3% of the value of the extended Contract Amount as per Gol norms
- We request you to release the 10% amount with-held over the duration of the AMC Contract before the commencement of the extension Contract.
- All Other terms and conditions as mentioned in the service contract shall remain same.



Option-2

SI. No.	Particulars	Unit	Min. Qty.	Unit Price Per Month	Total Price per month	Yearly Total Price
1	AMC of Control Centres	Nos.	9	1,42,796	12,85,164	154,21,968
2	AMC of RTU & LDMS	Set	200	4,000	8,00,000	96,00,000

(All prices are excluding GST)

- AMC of RTU & LDMS shall be excluding supply of spares and repairing of hardware.
- AMC of RTU & LDMS shall be considered from 01-07-2022 onwards.
- Payment shall be made on Quarterly basis including applicable taxes and duties
- Extended (2 years) AMC of Control Centre shall be as per terms and conditions of existing AMC Service Contract. However, revised price as mentioned in the above table shall be applicable
- The Performance Bank Guarantee currently submitted will be reduced to 3% of the value of the extended Contract Amount as per Gol norms
- We request you to release the 10% amount with-held over the duration of the AMC Contract before the commencement of the extension Contract.

Please let us know which option you would like to proceed with. As you are aware, we have been giving RTU maintenance support for over 5 years now without asking for any additional payment, and keeping this also in mind, request your favorable consideration to the options put forward.

We look forward to continuing to work with you over the next few years.

Thanking You,

Yours Sincerely,

(Hindol Dhar) Sr. Manager